FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

| Date of Completion: 12/00 | 5/2021 | |
|-------------------------------------|-------------|--|
| State: Nevada | | Fiscal Year to which credit applies: 2022 |
| Overall Report Two-parent Report | (check one) | Apply the overall credit to the two-parent X yes participation rate? |

PART 1 - Eligibility Changes Made Since FY 2005

(Complete this section for EACH change)

- 1. Name of eligibility change: Drug Felon Eligibility Requirement Change
- 2. Implementation date of eligibility change: July 1, 2021
- 3. Description of policy, including the change from prior policy:

As a result of legislative session, the passing of Assembly Bill No. 138 resulted in a change to NRS 422A.345 which impacts felony drug-related conviction eligibility for the TANF program.

Effective July 1, 2021 a person who has been convicted of a felony, an element of which is the possession, use or distribution of a controlled substance, is eligible for public assistance if the applicant/recipient is otherwise eligible.

Determination of whether an applicant has a drug felony and/or has successfully completed or is currently enrolled in an approved program for the treatment of the abuse of a controlled substance is no longer a factor of eligibility. Persons who applied for assistance prior to July 1, 2021 and were deemed ineligible due to a drug-related felony remained ineligible through June 30, 2021, however effective July 1, 2021 the drug-related felony sanction no longer applies.

Manual Section B-941.3, previously titled "Felony Drug-Related Convictions" and all related sections of the Eligibility and Payments Manual have been amended to reflect the above change.

Pages 14, 24 and 56 of the Nevada TANF State Plan have been updated to include applicable changes to the drug felon eligibility. The amended plan was submitted to ACF on 07/27/2021.

4. Description of the methodology used to calculate the estimated impact of this eligibility change (attach supporting materials to this form):

The change in drug felon eligibility is a member level eligibility determination and does not impact the case level eligibility. Ultimately, prior to the July 1, 2021 drug felon eligibility change, a TANF case would still exist due to the eligibility of the child, even if the parent or parents on the case were deemed ineligible due to the drug-related felony conviction. Therefore, this member level eligibility change would not have resulted in a change to caseload numbers.

5. Estimated average monthly impact of this eligibility change on caseload in comparison year: 0

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

Date of Completion: 12/06/2021

State: Nevada Fiscal Year to which credit applies: 2022

1. Name of eligibility change: Fictive Kin TANF Program Implementation. Provision for payment of child-only assistance to a fictive kin.

2. Implementation date of eligibility change: July 1, 2020

3. Description of policy, including the change from prior policy: This policy change allows for up to 6 months of child-only payment assistance to a fictive kin, identified as an individual who is not related by blood to a child but has a significant emotional and positive relationship to the child, as designated by the child welfare agency placing the child(ren). The fictive kin caregiver must be in the process of obtaining a foster care license. Prior to July 1, 2020 such a program was not active in the state of Nevada, and therefore fictive kin households were not eligible for Fictive Kin TANF child-only benefits.

Manual Section A-2500 of the Eligibility and Payments Policy Manual has been created for the Fictive Kin TANF policy. Pages 11, 14, 15, 45 and 55 of the Nevada TANF State Plan have been updated to include applicable references to fictive kin.

4. Description of the methodology used to calculate the estimated impact of this eligibility change: (attach supporting materials to this form)

| Month | Caseload Totals | Month | Caseload Totals | |
|----------------|-----------------|-----------------|-----------------|--------------|
| July 2020 | 7 | March 2021 | 18 | |
| August 2020 | 12 | April 2021 | 22 | |
| September 2020 | 19 | May 2021 | 24 | |
| October 2020 | 22 | June 2021 | 21 | |
| November 2020 | 27 | July 2021 | 27 | |
| December 2020 | 30 | August 2021 | 27 | |
| January 2021 | 23 | September 2021 | 30 | |
| February 2021 | 23 | October 2021 | 37 | |
| | Total | | 369 | /16 months = |
| | | Monthly Average | 23 cases | |

The Fictive Kin TANF program was implemented on 07/01/2020. Beginning in July 2020 through October 2021 the Fictive Kin TANF caseload has averaged a total of 23 cases per month. This policy change increased, rather than decreased the TANF caseload.

5. Estimated average monthly impact of this eligibility change on caseload in comparison year: ± 23

FORM ACF-202 - TANF CASELOAD REDUCTION REPORT

Date of Completion: 12/06/2021

State: Nevada Fiscal Year to which credit applies: 2022

- 1. Name of eligibility change: Increase in Resource Limit from \$6,000 to \$10,000 and exempt vehicles from 1 per assistance unit to 2 per assistance unit.
- 2. Implementation date of eligibility change: April 1, 2019
- 3. Description of policy, including the change from prior policy:

Manual Section A-520 of the Eligibility and Payments Policy Manual and page 16 of the TANF State Plan were updated to increase the maximum resources for a TANF household from \$6,000 to \$10,000. A TANF household will be ineligible if the total value of countable resources exceeds this amount.

Manual Section A-550 of the Eligibility and Payments Policy Manual and page 16 of the TANF State Plan were updated to increase the number of exempt vehicles from 1 to 2 vehicles per assistance unit.

Both of these changes took effect on April 1, 2019 after the 3/1/2019 public hearing for said changes. These changes did not decrease but rather increased the TANF caseload.

4. Description of the methodology used to calculate the estimated impact of this eligibility change: (attach supporting materials to this form)

| Number of cases denied/terminated for excess resources | | | | | | | | |
|--|-----------|-----------------------------|-----|----|--|--|--|--|
| | 24 months | 18 months 12 months 6 month | | | | | | |
| Child Only | 19 | 16 | 9 | 2 | | | | |
| NEON | 359 | 270 | 181 | 88 | | | | |
| Denied | 368 | 279 | 184 | 89 | | | | |
| Terminated | 10 | 7 | 6 | 1 | | | | |
| Average # of cases that will maintain eligibility due to change in policy. | 16 | 16 | 16 | 15 | | | | |

5. Estimated average monthly impact of this eligibility change on caseload in comparison year: <u>+16</u>

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT

| Date of Completion: 12/06/2021 | |
|--|--|
| State: Nevada | Fiscal Year to which credit applies: 2022 |
| 1. Name of eligibility change: 60-month disqualifica | ation for misuse of TANF Vocational Training allowance |
| 2. Implementation date of eligibility change: October | er 1, 2006 |
| B. Description of policy, including the change from p | prior policy: |
| The new policy provides for a 60-month Intentional P directly to them for training or fails to return funds reparticipate in the training that was paid for with TAN | |
| 4. Description of the methodology used to calculate (attach supporting materials to this form) | the estimated impact of this eligibility change: |
| No changes were affected by this policy change and the of this change. | herefore there is no methodology for estimating the impact |
| | |
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| | |
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FORM ACF-202 - TANF CASELOAD REDUCTION REPORT

Date of Completion: 12/06/2021

State: Nevada Fiscal Year to which credit applies: 2022

PART 2 – Estimate of Caseload Reduction Credit

(Complete Part 2 using Excel Workbook provided.)

FORM ACF-202 - TANF CASELOAD REDUCTION REPORT Overall Credit

| | I A I | В | C | D | E | F |
|----|-----------------------|---------------|----------|--------------------------------------|---|---------------------------------------|
| 1 | Nevada | | | Fiscal Year to which credit applies: | | 2022 |
| 2 | B | | | Date of Completion: | 12/6/2021 | |
| 3 | PART 2 | – Estima | te d | of Caseload Reduction Credit | | II |
| 4 | | | ļ | | - | |
| 5 | Impact of All Changes | satura, petru | L | Caseload Reduction Calculation | 200 | |
| 6 | | | _ | FY 2005 TANF Caseload | 7,933 | |
| 7 | | | | FY 2005 SSP Caseload | 0 | |
| 8 | | | _ | Total FY 2005 Caseload | 7,933 | |
| 9 | | | <u> </u> | FY 2021 TANF Caseload | 5,728 | |
| 10 | | | | FY 2021 SSP Caseload | 0 | |
| 11 | | | _ | Total FY 2021 Caseload | 5,728 | |
| 12 | | | | Excess MOE Cases in FY 2021 | 2,509 | Manager . |
| 13 | | | | Adjusted FY 2021 Caseload | 3,219 | |
| 14 | | | | Caseload Decline | 4,714 | 59.4% |
| 15 | | | | Decline - Net Impact | 4,714 | |
| 16 | | | | | | |
| 17 | | | | Caseload Reduct | ion Credit = | 59.4% |
| 18 | | | | | | |
| 19 | | | | | | |
| 20 | | | | | | |
| 21 | | | | | | |
| 22 | | | | | *************************************** | |
| 23 | | | | | | |
| 24 | | | - | | | |
| 25 | | | - | | | · · · · · · · · · · · · · · · · · · · |
| | Net Impact | 0 | | discontinuo yra n | | |
| 27 | | | | | | |
| 28 | | | | | | |

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT Two-Parent Credit

| | A | В | С | D | E | F |
|----------|-----------------------|-------------|----------|--|--------------|------|
| 1 | Nevada | | | Fiscal Year to which credit applies: | 2021 | 2022 |
| 2 | | | | Date of Completion: | 12/6/2021 | |
| 3 | PART 2 – Estima | ate of Case | loa | ad Reduction Credit 2-Parent Caseloac | <u> </u> | |
| 5 | Impact of All Changes | | | Caseload Reduction Calculation | | |
| 6 | | | | FY 2005 TANF 2-Parent Caseload | 0 | |
| 7 | | | | FY 2005 SSP 2-Parent Caseload | 0 | |
| 8 | | | | Total FY 2005 Caseload | 0 | 144 |
| 9 | | | 11100 | FY 2021 TANF 2-Parent Caseload | 571 | |
| 10 | | | | FY 2021 SSP 2-Parent Caseload | 0 | |
| 11 | | | | Total FY 2021 2-Parent Caseload | 571 | |
| 12 | | | | Excess MOE 2-Parent Cases in FY 2 | 250 | |
| 13 | | | | Adjusted FY 2021 Caseload | 321 | |
| 14 | | | | Caseload Decline | -321 | 0.0% |
| 15 | | | | Decline - Net Impact | -321 | |
| 16 | | | | | | |
| 17 | | | | 2-Parent Caseload Reduct | ion Credit = | 0.0% |
| | | | <u> </u> | | | į |
| 19 | | | | | | |
| 20 | | | | | | |
| 21 | | | _ | 34 (500) (ALC) (100) (ALC) (100) (100) | ~ | |
| 22 | | | | | | _ |
| 23 24 | | | | | | |
| 25 | | | | 10.031 | | |
| 26 | Net Impact | 0 | | 70-0 | | |
| 27 | • | | | | | |
| 28 | | | | | | |

OMB Approval No.: 0970-0338 Expiration Date: 07/31/2014

FORM ACF-202 – TANF CASELOAD REDUCTION REPORT Excess MOE Worksheet

| | A | В | С | D | E | F |
|----|--|----------|--|--|---------------|---------------|
| 1 | Nevada | | cm = 200 | Fiscal Year to which credi | t applies: | 2022 |
| 2 | | | | Date of Co | mpletion: | 12/6/2021 |
| 3 | | Excess N | ИОE | Calculation Worksheet | | |
| 4 | | | | | | _ |
| 5 | Caseload Data | | | Expenditure Data | | |
| 6 | FY 2005 TANF Caseload | 7,933 | | Total Expenditures | | |
| 7 | FY 2005 SSP Caseload | 0 | | FY 2021 Total Federal Expenditure | es | \$37,723,059 |
| 8 | Total FY 2005 Caseload | 7,933 | | FY 2021 Total MOE Expenditures | | \$77,699,238 |
| 9 | FY 2021 TANF Caseload | 5,728 | | Total Expenditures (Federal + MC | OE) | \$115,422,297 |
| 10 | FY 2021 SSP Caseload | 0 | | | | |
| 11 | Total FY 2021 Caseload | 5,728 | | Assistance Expenditures | | |
| 12 | and the second s | | | FY 2021 Federal Expenditures on Assis | stance | \$11,423,542 |
| 13 | 2-Parent Caseload Data | | | FY 2021 MOE Expenditures on Assista | nce | \$24,607,703 |
| 14 | FY 2005 2-p TANF Caseload | 0 | | Total Expenditures on Assistance (Fo | ederal + MOE) | \$36,031,245 |
| 15 | FY 2005 2-p SSP Caseload | 0 | | Percentage of Expenditures on Assista | nce | 31.22% |
| 16 | Total FY 2005 Caseload | 0 | | | | |
| 17 | FY 2021 2-p TANF Caseload | 571 | | Expenditures Per Case | | |
| 18 | FY 2021 2-p SSP Caseload | 0 | | Average Expenditures per Case | | \$20,151 |
| 19 | Total FY 2021 Caseload | 571 | | Average Expenditures per Case on Ass | istance | \$6,290 |
| 20 | | | | | | |
| 21 | | | 9 | MOE and Excess MOE | | = |
| 22 | | | 0.000 | Required MOE (80% or 75%) | | \$27,145,177 |
| 23 | | | | Excess MOE Expenditures | | \$50,554,061 |
| 24 | | | | Excess MOE Expenditures on Assistan | ce | \$15,781,403 |
| 25 | Adjusted Caseload Data | | | | | |
| 26 | Adjusted FY 2021 Overall Caseload | 3,219 | 19 ⁶ Year (19 ⁶ 27).) | Assistance Cases Funded by | Excess MOE | 2,509 |
| 27 | Adjusted FY 2021 2-parent Caseload | 321 | | 2-Parent Assistance Cases Funded by Excess MOE | | 250 |
| 28 | | | | | | |
| 29 | * * | | | | | |
| 30 | | | 2 27 | | | |
| 31 | | | | | | |
| 32 | | 1 | | | | |

OMB Approval No.: 0970-0338 Expiration Date: 07/31/2014

FORM ACF-202 - TANF CASELOAD REDUCTION REPORT

Date of Completion: 12/06/2021

State: Nevada Fiscal Year to which credit applies: 2022

PART 3 -- Certification

I certify that we have provided the public an appropriate opportunity to comment on the estimates and methodology used to complete this report and considered those comments in completing it. Further, I certify that this report incorporates all reductions in the caseload resulting from State eligibility changes and changes in Federal requirements since Fiscal Year 2005.

Tonya M. Stevens

(name)

Social Services Program Specialist III

(title)